

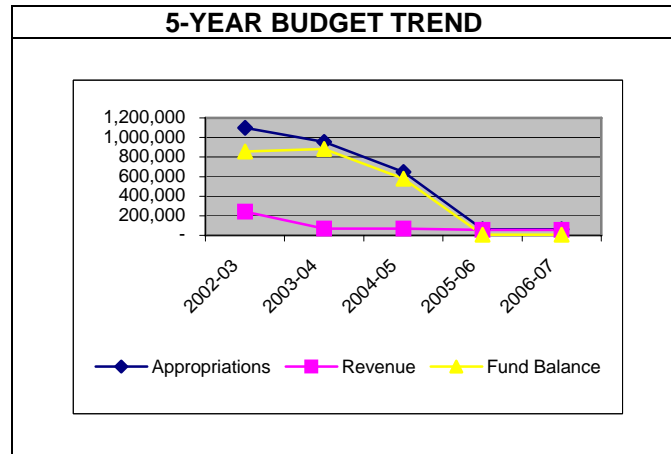
Federal Seized Assets (Treasury)

DESCRIPTION OF MAJOR SERVICES

This fund accounts for asset forfeitures from cases filed with the U.S. Department of Treasury. Receipts from this program are required to be maintained in a separate fund and must not replace any existing funds that would be made available to the Sheriff's Department in the absence of forfeiture funds.

There is no staffing associated with this budget unit.

BUDGET HISTORY



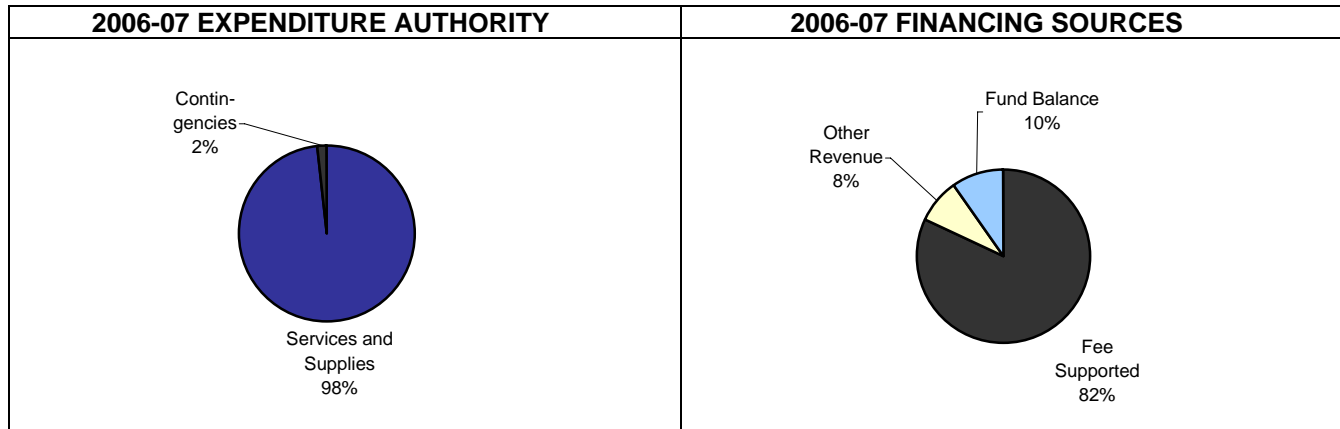
PERFORMANCE HISTORY

	Actual 2002-03	Actual 2003-04	Actual 2004-05	Modified Budget 2005-06	Estimate 2005-06
Appropriation	71	-	568,432	60,651	-
Departmental Revenue	26,611	365,643	(4,950)	55,000	307
Fund Balance				5,651	

Expenditures have decreased in this fund due to minimal fund balance and incoming asset forfeitures.



ANALYSIS OF PROPOSED BUDGET



GROUP: Law and Justice
DEPARTMENT: Sheriff-Coroner
FUND: Federal Seized Assets - Treasury

BUDGET UNIT: SCO SHR
FUNCTION: Public Protection
ACTIVITY: Police Protection

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Estimate	2005-06 Final Budget	2006-07 Proposed Budget	Change From 2005-06 Final Budget
<u>Appropriation</u>							
Services and Supplies	71	-	568,432	-	60,651	60,000	(651)
Contingencies	-	-	-	-	-	958	958
Total Appropriation	71	-	568,432	-	60,651	60,958	307
<u>Departmental Revenue</u>							
Fines and Forfeitures	142	-	-	-	50,000	50,000	-
Use Of Money and Prop	26,469	5,643	1,050	180	5,000	5,000	-
Other Revenue	-	-	-	127	-	-	-
Total Revenue	26,611	5,643	1,050	307	55,000	55,000	-
Operating Transfers In	-	360,000	(6,000)	-	-	-	-
Total Financing Sources	26,611	365,643	(4,950)	307	55,000	55,000	-
Fund Balance					5,651	5,958	307

